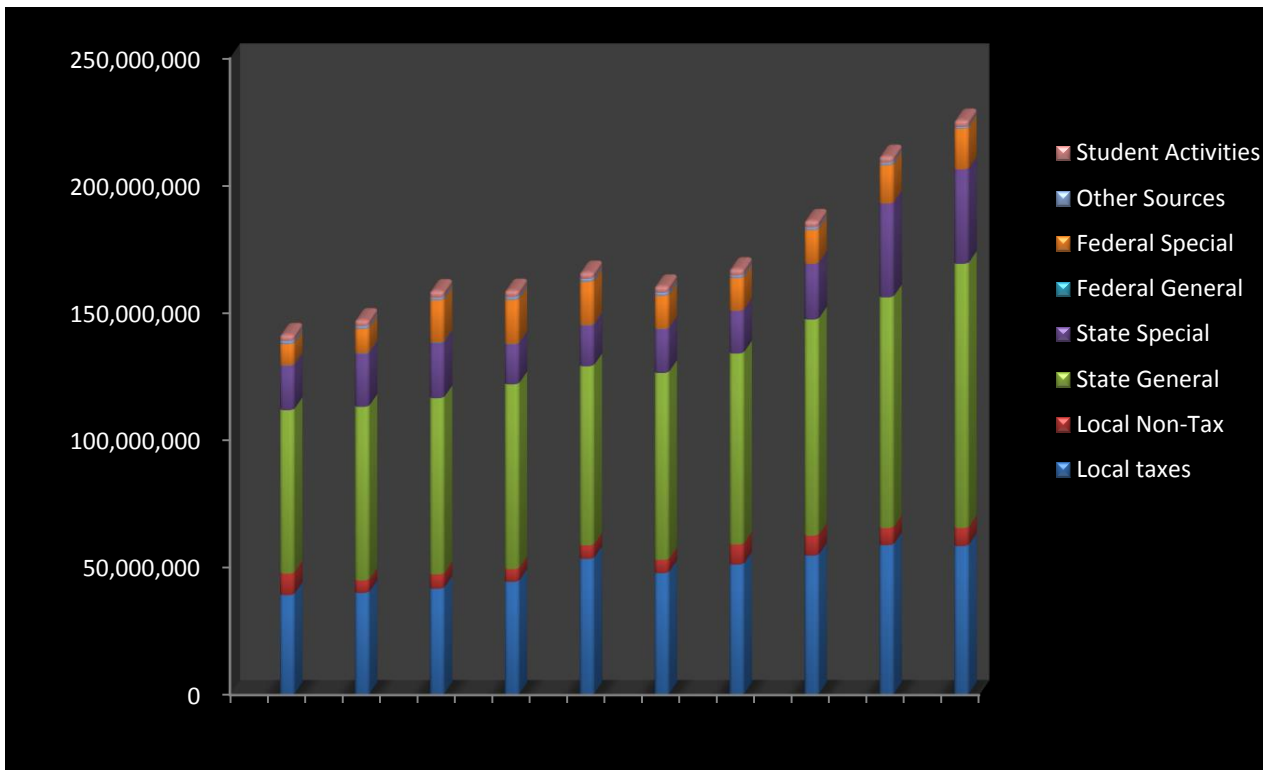


AUBURN SCHOOL DISTRICT NO. 408  
REVENUES BY SOURCE-FUND LEVEL  
LAST TEN FISCAL YEARS

Table 5



Fiscal Year	Local Taxes	Local Non-Tax	State General Purpose	State Special Purpose 3/	Federal General Purpose	Federal Special Purpose	Other Sources	Student Activities	Total
2007	\$39,185,044	\$8,377,226	\$64,208,668	\$17,435,138	\$140,920	\$8,328,888	\$1,186,270	\$2,212,916	\$141,075,070
2008	\$40,003,684	\$4,936,597	\$68,138,093	\$20,815,570	\$220,286	\$9,555,183	\$1,057,815	\$2,136,010	\$146,863,238
2009	\$41,665,215	\$5,649,620	\$69,162,544	\$21,650,169	\$240,154	\$16,561,182	\$975,610	\$2,419,636	\$158,324,130
2010	\$44,375,824	\$4,953,926	\$72,606,755	\$15,689,224	\$138,243	\$17,302,367	\$1,244,250	\$2,300,968	\$158,611,557
2011	\$53,345,103	\$5,357,958	\$70,315,169	\$15,995,350	\$151,548	\$16,983,925	\$1,203,492	\$2,182,440	\$165,534,985
2012	\$50,122,058	\$5,212,635	\$73,403,321	\$17,195,569	\$133,197	\$12,909,035	\$1,270,219	\$2,255,877	\$162,501,911
2013	\$51,123,937	\$7,874,393	\$75,041,753	\$16,752,805	\$29,742	\$12,818,026	\$1,003,646	\$2,257,620	\$166,901,922
2014	\$54,642,442	\$7,827,148	\$84,900,272	\$21,892,489	\$8,481	\$13,232,292	\$1,062,316	\$2,322,945	\$185,888,385
2015	\$58,751,808	\$6,712,669	\$90,596,567	\$36,894,728	\$26,024	\$14,964,645	\$981,476	\$2,216,760	\$211,144,677
2016	\$58,385,403	\$7,075,277	\$103,776,588	\$37,124,889	\$6,537	\$15,907,390	\$700,959	\$2,330,145	\$225,307,188

Note 1: Includes General, Special Revenue, Debt Service, Capital Projects, Employee Benefit Trust and Private Purpose Trust Fund

Note 2: All figures obtained from respective F-196 Annual Financial Reports.

Note 3: State special revenue fluctuations primarily due to varying amounts of state matching money received for completed school construction projects.